Examination of Estimates of Expenditure 2013-14

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

ENB039

Question Serial No.

3481

Head: 39 - Drainage Services Department Subhead (No. & title):

<u>Programme:</u> (2) Sewage Services

<u>Controlling Officer:</u> Director of Drainage Services

<u>Director of Bureau:</u> Secretary for the Environment

Question: Over the past 3 years (from 2010-11 to 2012-13), what are the annual expenditures involved

and manpower required for the maintenance of sewage treatment facilities? What are the

annual expenditures on the maintenance of sewerage systems over the same periods?

Asked by: Hon. CHEUNG Yu-yan, Tommy

Reply:

The expenditure involved and number of staff required for the repair and maintenance of sewage treatment facilities in 2010-11, 2011-12 and 2012-13 are listed below:

	2010-11 (Actual)	2011-12 (Actual)	2012-13 (Revised Estimate)
(a) Expenditure for repair and maintenance works (\$ million)	598	601	612
(i) Sewage treatment works (\$ million)	419	422	430
(ii) Sewers (\$ million)	179	179	182
(b) Number of staff Note	604	605	602

Note:

The manpower involved has included the number of staff for the repair and maintenance of sewage treatment works and sewers.

Name in block letters:	CHAN Chi-chiu		
Post Title:	Director of Drainage Services		
_			
Date:	3 4 2013		